



ST. LUCIE COUNTY FIRE DISTRICT FISCAL YEAR 2024-2025 BUDGET

FIRST PUBLIC HEARING

**WEDNESDAY, SEPTEMBER 4, 2024
5:01 P.M.**



ST. LUCIE COUNTY FIRE DISTRICT
FIRST PUBLIC HEARING
Fiscal Year 2024-2025 Budget

Agenda

Wednesday, September 4, 2024
5:01 P.M.

1. Call to Order. (CHAIR)
2. Roll Call. (CHAIR)
3. Pledge of Allegiance. (CHAIR)
4. Summary of the Fiscal Year 2024-2025 Budget. (CLERK)
 - a. Rolled-Back Rate: 2.7463
 - b. Proposed Millage Rate: 3.0000 which is higher than the rolled-back rate as computed pursuant to Section 200.065(1), Florida Statutes by 9.24%.
 - c. Total proposed budget: \$209,554,167
5. Public Hearing on the Tentative Millage Rate and Budget for Fiscal Year 2024-2025 (CHAIR)
 - a. Open the Public Hearing.
 - b. Close the Public Hearing.
6. Presentation of the proposed FY 2024-2025 Tentative Millage and Budget Overview. (CLERK)
7. Setting of the Tentative Fiscal Year 2024-2025 Millage Rate. (CHAIR)
 - a. Reading of the Tentative Millage Rate and Resolution (CLERK)
 - i. General Fund 3.0000
 - b. Board Discussion (CHAIR)
 - c. Motion to Amend and/or Adopt Resolution 765-24 establishing the Tentative Millage Rate for Fiscal Year 2024-2025. (CHAIR)



8. Setting of the Tentative Fiscal Year 2024-2025 Budget. (CHAIR)
 - a. Reading of the Tentative Budget and Resolution (CLERK)
 - i. Budget by Fund
 1. General \$152,450,844
 2. Grants/Special Projects \$ 305,421
 3. Coordinated Opioid Recovery \$ 1,250,000
 4. Public Education \$ 505,040
 5. Capital Projects \$ 20,254,242
 6. Fleet \$ 8,960,575
 7. Emergency Contingency \$ 24,395,371
 8. Debts service \$ 1,432,674
 - Total Budget \$209,554,167
 - b. Board Discussion (CHAIR)
 - c. Motion to Amend and/or Adopt Resolution 766-24 establishing the Tentative Budget for Fiscal Year 2024-2025 (CHAIR)
9. Motion to Adjourn. (CHAIR)